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Supplementary Information – Scrutiny Board (City Development) – 10th November 2009 Item 9 Uncommitted Sums broken down by Ward

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Agenda Item 9

Uncommitted Sums broken down by Ward

GREENSPACE & PLAY AREAS		
	TOTAL UNCOMMITTED	
WARD	BALANCE	
ARMLEY	£372,718	
ALWOODLEY	£134,405	
ARDSLEY & ROBINHOOD	£64,315	
ADEL & WHARFEDALE	£41,601	
BEESTON & HOLBECK	£141,775	
BURMANTOFTS & RICHMOND I	£33,492	
BRAMLEY & STANNINGLEY	£150,144	
CHAPEL ALLERTON	£303,337	
CALVERLEY & FARSLEY	£139,754	
CROSS GATES & WHINMOOR	£42,061	
CITY & HUNSLET	£439,306	
FARNLEY & WORTLEY	£62,614	
GIPTON & HAREHILLS	£91,986	
GUISELEY & RAWDON	£237,283	
GARFORTH & SWILLINGTON	£53,571	
HORSFORTH	£124,493	
HEADINGLEY	£32,673	
HYDE PARK & WOODHOUSE	£333,033	
HAREWOOD	£73,627	
KIRKSTALL	£167,364	
KIPPAX & METHLEY	£43,398	
MOORTOWN	£95,557	
MORLEY NORTH	£60,929	
MIDDLETON PARK	£72,173	
MORLEY SOUTH	£117,063	
OTLEY & YEADON	£49,533	
PUDSEY	£359,204	
ROTHWELL	£28,171	
ROUNDHAY	£49,353	
TEMPLE NEWSAM	£40,742	
WEETWOOD	£23,073	
WETHERBY	£82,097	
TOTAL	£4,060,845	

AFFORDABLE HOUSING SUMS	
	TOTAL UNCOMMITTED
WARD	BALANCE
ARDSLEY & ROBINHOOD	£162,500
BEESTON & HOLBECK	£67,125
CITY & HUNSLET	£234,512
HORSFORTH	£27,500
HYDE PARK & WOODHOUSE	£49,927
MORLEY NORTH	£30,000
MORLEY SOUTH	£12,000
PUDSEY	£82,019
TOTAL	£665,583

EDUCATION SUMS	
	TOTAL UNCOMMITTED
WARD	BALANCE
ARDSLEY & ROBINHOOD	£121,712
KILLINGBECK & SEACROFT	£58,546
TOTAL	£180,258

COMMUNITY BENEFITS SUMS	
	TOTAL UNCOMMITTED
WARD	BALANCE
ARDSLEY & ROBINHOOD	£887
BRAMLEY & STANNINGLEY	£12,751
KIPPAX & METHLEY	£5,619
MORLEY SOUTH	£6,443
ROTHWELL	£27,343
GARFORTH & SWILLINGTON	£18,040
TOTAL	£71,083